



BELKNAP COUNTY COMMISSIONERS
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David DeVoy
Chairman

Hunter Taylor
Vice-Chairman

Richard Burchell
Clerk

Commission Meeting Minutes Budget Work Session 1/28/2016

In Attendance: Commissioners David DeVoy, Hunter Taylor and Richard Burchell, Debra Shackett, Keith Gray, and Dustin Muzzey.

Commissioner DeVoy called the meeting to order at 1:00 pm.

The Commissioners reviewed the 2016 budget recommendation. They made the following adjustments:

- Revise health insurance numbers
- Add wages for 2 employees in Sheriff's Dept.
- Add wages for receptionist
- Add wages for conversion of 8 p/t to 3 f/t employees in Nursing Home
- Add wages for conversion of 1 p/t to 1 f/t cook
- Add funding for EMR
- Add \$15000 for inmate labor
- No changes to revenue
- Add balance remaining to contingency

They reviewed the impact to taxes and the estimated fund balance.

The Commissioners discussed the Bond Anticipation Note and the Tax Anticipation Note.

The meeting was adjourned at 2:55 pm.

Respectfully submitted,

Debra Shackett, County Administrator